

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 09/01/11 - 09/30/11
Cumulative Dates: 01/01/11 - 09/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	1,066	490.10	1	32,892.99	1.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,066	490.10	1	32,892.99	
LI % of Total	0.0%	0.0%	0.0%	1.8%	1.0%	1.1%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	4,482.68	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	4,419	10,134.60	5	43,121	42,860.12	39	119,855.59	35.8%
Residential Deep Retrofit	0	0.00	0	0	1,920.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	8,660	689.12	3	0.00	0.0%
Energy Star Appliance	1,177	550.00	11	6,609	2,030.00	42	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	5,596	10,684.60	16	58,390	47,499.24	85	124,338.27	
Res % of Total	100.0%	85.7%	88.9%	98.2%	93.3%	95.5%	54.1%	
C&I New Construction	0	97.50	1	0	1,017.90	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	72,586.51	0.0%
C&I Govt Small	0	1,690.00	1	0	1,917.50	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	1,787.50	2	0	2,935.40	3	72,586.51	
C&I % of Total	0.0%	14.3%	11.1%	0.0%	5.8%	3.4%	31.6%	
Report Total	5,596	12,472.10	18	59,456	50,924.74	89	229,817.77	
Budget Comparison					43,350.22		229,817.77	18.9%